



Federal Stimulus Funds: Updates

West Irondequoit Central
School District

December 16, 2021



Federal Stimulus

- CRRSA
 - \$3,020,510 **Allocated**
 - *Application approved by SED*
- ARP ESSER Part 2
 - \$2,934,532 **Allocated**
 - Submitted – 10/31/21
- ARP – Reserve Funds
 - \$2,157,142
 - Application due – **December 31, 2021**

REMINDER

- Stimulus Funds are a one-time injection of revenue to be expended by September 2024.
- Beyond September 2024, any recurring expenses will need to be paid through the general fund budget.

Remaining ARP-Reserve Funds



Allocation: **\$2,157,142** (Guidance calls for funds to be spent on “evidence-based interventions that support student needs.”)

All funds will be expended on the following FTE positions:

- 1.0 FTE 7-12 Math Intervention Position
- 1.0 FTE K-3 Math Intervention Support
- 1.0 FTE Rogers/Southlawn Intervention Support
- 1.0 FTE 9th & 12th grade TSP Support
- 1.0 FTE 7-12 Youth Assistant
- 6.0 FTE Behavioral Support Staff (1 for every 4-12 building, 2 for K-3 buildings)

All positions would be funded for the length of the stimulus funds- sunset June 2024

Airflow and Filtration Improvements - Funding



- Facilities Planning reviewed the priority listing of replacements from CPL
 - \$7,839,205 Total
 - \$3,162,500 Highest Priority.
- Federal Stimulus Funding
 - CRRSA (approved) - \$1,000,000
 - ARP – ESSER – Part 2 (in process) - \$1,359,808
 - SED has established expedited reviews for funding – potential fall 2022 completion.
- Traditional Capital Project
 - Public vote, SED approval, procurement. 8-9 months to start work.

Airflow and Filtration Repairs/ Improvements - Rationale



- Rooftop Units (RTUs) from 1998 Capital Project
- Evaluation of the units conducted by CPL to prioritize replacement (size and reliability).
 - Ex: RTU#2 at IHS – repairs required complete shut down for 2 days. Additional work limited ability to control temperature (129 hours).
 - Ability to effectively move air is especially important during the ongoing pandemic.
- Updated RTUs will also provide improved filtration.
 - Current RTUs meet all code requirement for air movement, quality, etc.
 - Current RTUs - unable to utilize Merv 13 – recommended for airborne viruses.

Airflow and Filtration Repairs/ Improvements - Rationale



- Facilities Planning reviewed the priority listing of replacements from CPL
 - \$7,839,205 Total
 - \$3,162,500 Highest Priority.
- Federal Stimulus Funding
 - CRRSA (approved) - \$1,000,000
 - ARP – ESSER – Part 2 (in process) - \$1,359,808
 - SED has established expedited reviews for funding – potential fall 2022 completion.
- Traditional Capital Project
 - Public vote, SED approval, procurement. 8-9 months to start work.

Moving Forward... More Work To Do!

SEL Curriculum

- **Step 1:** Research available curriculum through our SEL committee and determine a plan of action
- **Step 2:** Complete a budget amendment for one of the first two allocations
- **Step 3:** Pilot resource Spring 2022 (Dake Humanities/STEAM blocks, morning meetings, etc.)



Moving Forward... More Work To Do!

School Based Planning Team Process

- Each building enlist SBPT in a process to determine data-based areas of need (*review supports for special education & ENL students*)
- Building team completes resource form application
- District team completes budget amendments as necessary





Questions?